

## Budget 2009-2010

	FY09-10	FY08-09	Variance
<b>INCOME</b>			
Activity Fee	236922	204000	32922
Interest	1000	3000	-2000
RAP: Graduate School	10000	10000	0
RAP: Research Foundation	10000	10000	0
RAP: Office of the President	10000	10000	0
RAP: CEAS	5000	5000	0
RAP: CAS	3000	3000	0
Miscellaneous Income	3000	2000	1000
<b>TOTAL</b>	<b>278922</b>	<b>247000</b>	<b>31922</b>
<b>EXPENSES</b>			
<b>OPERATIONAL EXPENSES</b>			
<b>GSO OFFICE</b>			
Office Equipment and Supplies	2500	2500	0
Telephone	800	800	0
Insurance	2500	2500	0
<b>PAYROLL</b>			
Officer Stipends	21000	21000	0
Office Manager	7000	7000	0
Webmaster	2400	2400	0
* Public Relations	3500	3500	0
GSA Supplement	0	2000	-2000
<b>ACCOUNTING</b>			
FSA Administrative Fee	26000	25000	1000
External Auditor	4850	4000	850
<b>INTERNAL GSO FUNCTIONS</b>			
Meetings	4000	3000	1000
Miscellaneous Expenses	1000	1000	0
Travel	2500	3000	-500
Committee Expenses	500	500	0
NAGPS Membership	520	500	20
<b>TOTAL OPERATIONAL EXPENSES</b>	<b>79070</b>	<b>84600</b>	<b>-5530</b>
<b>PROGRAM EXPENSES</b>			
<b>GSO PUBLICATIONS</b>			
Survival Guide			
* Printing	1500	2500	-1000
* Editor	1000	700	300
Periodic Publication			
* Editor	0	2300	-2300
* Assistant Editor	0	1400	-1400
* Publication Grant	2000	2000	0
<b>CONTRIBUTIONS AND PUBLIC SERVICE</b>			
Orientation	1500	1500	0
Residential Support	1200	1200	0
Campus Life Awards	1000	1000	0
Legal Clinic	9700	9700	0
Tax Clinic	4000	4000	0
Freewheel Bicycle Collective	1000	1000	0
Cabaret	1000	1000	0
University Café	1000	1000	0
WUSB 90.1 FM	1000	1000	0
Stony Brook Volunteer Ambulance	2000	1500	500
Stony Brook Child Care	12000	12000	0
* New York Public Interest Research	4000	12000	-8000
Graduate Student Nights	6000	5000	1000
<b>PROGRAM FUNDING</b>			
Student Clubs and Organizations	5000	4000	1000
General Cultural and Social Events	15000	12000	3000
Speaker Series and Conferences	25000	20000	5000
Miscellaneous Grants	6000	5000	1000
Department Allocations	5000	5000	0
Resource Access Project	90000	90000	0
Inter-University Doctoral Consortiu	5000	5000	0
NYC Seminar/Workshop Travel	2000	2000	0
Recreation	3000	3000	0
<b>TOTAL PROGRAM EXPENSES</b>	<b>205900</b>	<b>201800</b>	<b>4100</b>
<b>TOTAL OPERATIONAL EXPENSES</b>	<b>79070</b>	<b>84600</b>	<b>-5530</b>
<b>TOTAL EXPENSES</b>	<b>284970</b>	<b>286400</b>	<b>-1430</b>
<b>TOTAL INCOME</b>	<b>278922</b>	<b>247000</b>	<b>31922</b>
<b>SURPLUS/DEFICIT</b>	<b>-6048</b>	<b>-39400</b>	<b>33352</b>